

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
AA	1143402-VICE CHANCELLOR/CHIEF	0.00	28,598.00	314,578.00	0.00	343,176.00	-343,176.00
ABIT	1142812-APPLIED BUSINESS	0.00	8,246.00	90,706.00	0.00	98,952.00	-98,952.00
ACC	1143062-ACCOUNTING	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
ACS	1143382-Dean of Career &	0.00	16,413.00	180,543.00	0.00	196,956.00	-196,956.00
ACS	1201020-Dean of Arts & Sciences	0.00	15,467.00	170,137.00	0.00	185,604.00	-185,604.00
AG	1142822-AGRICULTURE	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
AJ	1143032-ADMINISTRATION OF JUSTICE	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
ALHE	1143132-ALLIED HEALTH DEPARTMENT	0.00	300.00	0.00	0.00	300.00	-300.00
AMT	1143152-AUTOMOTIVE TECHNOLOGY	0.00	24,054.50	171,567.00	0.00	195,621.50	-195,621.50
ANTH	1142932-ANTHROPOLOGY	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
ART	1142852-ART	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
BIOL	1142702-BIOLOGY	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
BOT	1142792-BOTANY	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
BUSC	1143082-BUSINESS ADMINISTRATION	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
BUSH	1143052-BUSINESS AND HOSPITALITY	0.00	300.00	0.00	0.00	300.00	-300.00
CET	1142242-APPRENTICE	0.00	7,587.00	85,492.00	0.00	93,079.00	-93,079.00
CET	1142252-COMMUNITY SERV	0.00	9,098.00	102,520.00	0.00	111,618.00	-111,618.00
CET	1200610-ELWD Maui Food Innovation	0.00	5,976.00	65,736.00	0.00	71,712.00	-71,712.00
CTED	1143202-CTE/VOC TECH DEPARTMENT	0.00	300.00	0.00	0.00	300.00	-300.00
CULN	1143102-CULINARY ARTS	0.00	28,321.66	196,878.00	0.00	225,199.66	-225,199.66
DH	1143162-DENTAL HYGIENE	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
ECED	1142982-EARLY CHILDHOOD EDUCATION	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
ENG	1142612-ENGLISH	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
ENGD	1142602-ENGLISH DEPARTMENT	0.00	300.00	0.00	0.00	300.00	-300.00
ENGT	1142802-ENGINEERING TECHNOLOGY	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
HOST	1143112-HOSPITALITY AND TOURISM	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
HSER	1143022-HUMAN SERVICES	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
HUM	1142582-HAWAIIAN STUDIES	0.00	18,522.00	203,742.00	0.00	222,264.00	-222,264.00
HUM	1142642-SPEECH	0.00	7,018.00	77,198.00	0.00	84,216.00	-84,216.00
HUM	1142872-HUMANITIES DEPARTMENT	0.00	6,028.50	35,134.00	0.00	41,162.50	-41,162.50
HUM	1142882-HISTORY	0.00	11,821.00	130,031.00	0.00	141,852.00	-141,852.00
HUM	1142902-MUSIC	0.00	7,244.00	79,684.00	0.00	86,928.00	-86,928.00
HUM	1200242-Academy for Creative	0.00	6,692.00	73,612.00	0.00	80,304.00	-80,304.00
ICS	1142742-ICS	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
LIBR	1143332-LIBRARY	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
MATH	1142842-MATH	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
MEC	1142532-MOLOKAI LEARNING CENTER	0.00	21,351.74	238,273.64	0.00	259,625.38	-259,625.38
MICR	1142722-MICROBIOLOGY	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
NURS	1143142-NURSING	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
OREC	1142562-LANAI LEARNING CENTER	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
PHYS	1142732-PHYSICS	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
PSY	1142972-PSYCHOLOGY	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
SOC	1143002-SOCIAL SCIENCE DEPARTMENT	0.00	300.00	0.00	0.00	300.00	-300.00
STEM	1142692-STEM DEPARTMENT	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
SUSS	1142752-SUSTAINABLE SCIENCE	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
TLC	1142652-LEARNING ASSISTANCE	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
UHM	1116502-UNIVERSITY CENTER ON MAUI	0.00	10,692.76	117,620.36	0.00	128,313.12	-128,313.12
UHM	1116612-UNIVERSITY CENTER-STUDENT	0.00	8,367.00	94,281.00	0.00	102,648.00	-102,648.00
ZOOL	1142832-ZOOLOGY	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	EXPENSES	0.00	681,644.82	7,173,701.70	0.00	7,855,346.52	-7,855,346.52

PARENT ORG: ABIT - Applied Business Information & Tech
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
ABIT	1142812-APPLIED BUSINESS	0.00	8,246.00	90,706.00	0.00	98,952.00	-98,952.00
****	EXPENSES	0.00	8,246.00	90,706.00	0.00	98,952.00	-98,952.00

PARENT ORG: ACC - Accounting
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
ACC	1143062-ACCOUNTING	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
****	EXPENSES	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00

PARENT ORG: ACS - Academic Support
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
ACS	1143382-Dean of Career &	0.00	16,413.00	180,543.00	0.00	196,956.00	-196,956.00
ACS	1201020-Dean of Arts & Sciences	0.00	15,467.00	170,137.00	0.00	185,604.00	-185,604.00
LIBR	1143332-LIBRARY	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
OREC	1142562-LANAI LEARNING CENTER	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
TLC	1142652-LEARNING ASSISTANCE	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
****	EXPENSES	0.00	95,917.26	1,059,016.86	0.00	1,154,934.12	-1,154,934.12

PARENT ORG: ADAF - Administrative Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
ADAF	1002922-G070 MC A-19 GF ALLOC	5,070,115.00	0.00	0.00	0.00	0.00	5,070,115.00
ADAF	1142052-DIR ADMN SERVICES	0.00	12,090.00	132,990.00	0.00	145,080.00	-145,080.00
BUSO	1142082-BUSINESS AFFAIRS	0.00	36,175.86	394,252.10	0.00	430,427.96	-430,427.96
HRO	1142072-PERSONNEL	0.00	12,892.70	142,329.00	0.00	155,221.70	-155,221.70
OM	1142152-O&M REPAIR & MAINENANCE	0.00	21,482.21	234,875.08	0.00	256,357.29	-256,357.29
OM	1200509-O&M Janitorial	0.00	34,441.50	378,856.50	0.00	413,298.00	-413,298.00
OM	1200510-O&M Grounds	0.00	22,479.21	245,291.42	0.00	267,770.63	-267,770.63
OM	1200511-O&M Administration	0.00	8,707.00	95,777.00	0.00	104,484.00	-104,484.00
OM	1200518-O&M Mailroom	0.00	5,000.00	55,000.00	0.00	60,000.00	-60,000.00
OM	1200965-O&M REPAIR & MAINENANCE -	0.00	0.00	0.00	0.00	0.00	0.00
SEC	1157032-CAMPUS SECURITY	0.00	37,589.82	375,155.00	0.00	412,744.82	-412,744.82
****	EXPENSES	5,070,115.00	190,858.30	2,054,526.10	0.00	2,245,384.40	2,824,730.60

PARENT ORG: ADR - Admissions & Records
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
ADR	1142372-ADMISSIONS & RECORDS	0.00	21,748.00	242,594.00	0.00	264,342.00	-264,342.00
****	EXPENSES	0.00	21,748.00	242,594.00	0.00	264,342.00	-264,342.00

PARENT ORG: AG - Agriculture
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
AG	1142822-AGRICULTURE	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
****	EXPENSES	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00

PARENT ORG: AJ - Administration of Justice
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
AJ	1143032-ADMINISTRATION OF JUSTICE	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	EXPENSES	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00

PARENT ORG: ALHE - Allied Health Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
ALHE	1143132-ALLIED HEALTH DEPARTMENT	0.00	300.00	0.00	0.00	300.00	-300.00
DH	1143162-DENTAL HYGIENE	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
NURS	1143142-NURSING	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
****	EXPENSES	0.00	100,402.00	1,115,246.00	0.00	1,215,648.00	-1,215,648.00

PARENT ORG: AMT - Automotive Technology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
AMT	1143152-AUTOMOTIVE TECHNOLOGY	0.00	24,054.50	171,567.00	0.00	195,621.50	-195,621.50
****	EXPENSES	0.00	24,054.50	171,567.00	0.00	195,621.50	-195,621.50

PARENT ORG: ANTH - Anthropology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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ANTH	1142932-ANTHROPOLOGY	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
****	EXPENSES	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00

PARENT ORG: ART - Art
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
ART	1142852-ART	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	EXPENSES	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00

PARENT ORG: BIOL - Biology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
BIOL	1142702-BIOLOGY	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
****	EXPENSES	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00

PARENT ORG: BOT - Botany
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
BOT	1142792-BOTANY	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
****	EXPENSES	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00

PARENT ORG: BUSC - Business Careers
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
BUSC	1143082-BUSINESS ADMINISTRATION	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
****	EXPENSES	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00

PARENT ORG: BUSH - Business & Hospitality Dept
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
ACC	1143062-ACCOUNTING	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
BUSC	1143082-BUSINESS ADMINISTRATION	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
BUSH	1143052-BUSINESS AND HOSPITALITY	0.00	300.00	0.00	0.00	300.00	-300.00
HOST	1143112-HOSPITALITY AND TOURISM	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	EXPENSES	0.00	29,478.00	320,958.00	0.00	350,436.00	-350,436.00

PARENT ORG: BUSO - Business Office
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

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BUSO	1142082-BUSINESS AFFAIRS	0.00	36,175.86	394,252.10	0.00	430,427.96	-430,427.96
****	EXPENSES	0.00	36,175.86	394,252.10	0.00	430,427.96	-430,427.96

PARENT ORG: CET - Continuing Education & Training
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

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CET	1142242-APPRENTICE	0.00	7,587.00	85,492.00	0.00	93,079.00	-93,079.00
CET	1142252-COMMUNITY SERV	0.00	9,098.00	102,520.00	0.00	111,618.00	-111,618.00
CET	1200610-ELWD Maui Food Innovation	0.00	5,976.00	65,736.00	0.00	71,712.00	-71,712.00
****	EXPENSES	0.00	22,661.00	253,748.00	0.00	276,409.00	-276,409.00

PARENT ORG: CG - Counseling & Guidance
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
CG	1142352-STUDENT COUNSELING	0.00	64,198.09	714,198.98	0.00	778,397.07	-778,397.07
****	EXPENSES	0.00	64,198.09	714,198.98	0.00	778,397.07	-778,397.07

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

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AA	1143402-VICE CHANCELLOR/CHIEF	0.00	28,598.00	314,578.00	0.00	343,176.00	-343,176.00
ABIT	1142812-APPLIED BUSINESS	0.00	8,246.00	90,706.00	0.00	98,952.00	-98,952.00
ACC	1143062-ACCOUNTING	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
ACS	1143382-Dean of Career &	0.00	16,413.00	180,543.00	0.00	196,956.00	-196,956.00
ACS	1201020-Dean of Arts & Sciences	0.00	15,467.00	170,137.00	0.00	185,604.00	-185,604.00
ADAF	1002922-G070 MC A-19 GF ALLOC	5,070,115.00	0.00	0.00	0.00	0.00	5,070,115.00
ADAF	1142052-DIR ADMN SERVICES	0.00	12,090.00	132,990.00	0.00	145,080.00	-145,080.00
ADR	1142372-ADMISSIONS & RECORDS	0.00	21,748.00	242,594.00	0.00	264,342.00	-264,342.00
AG	1142822-AGRICULTURE	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
AJ	1143032-ADMINISTRATION OF JUSTICE	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
ALHE	1143132-ALLIED HEALTH DEPARTMENT	0.00	300.00	0.00	0.00	300.00	-300.00
AMT	1143152-AUTOMOTIVE TECHNOLOGY	0.00	24,054.50	171,567.00	0.00	195,621.50	-195,621.50
ANTH	1142932-ANTHROPOLOGY	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
ART	1142852-ART	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
BIOL	1142702-BIOLOGY	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
BOT	1142792-BOTANY	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
BUSC	1143082-BUSINESS ADMINISTRATION	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
BUSH	1143052-BUSINESS AND HOSPITALITY	0.00	300.00	0.00	0.00	300.00	-300.00
BUSO	1142082-BUSINESS AFFAIRS	0.00	36,175.86	394,252.10	0.00	430,427.96	-430,427.96
CET	1142242-APPRENTICE	0.00	7,587.00	85,492.00	0.00	93,079.00	-93,079.00
CET	1142252-COMMUNITY SERV	0.00	9,098.00	102,520.00	0.00	111,618.00	-111,618.00
CET	1200610-ELWD Maui Food Innovation	0.00	5,976.00	65,736.00	0.00	71,712.00	-71,712.00
CG	1142352-STUDENT COUNSELING	0.00	64,198.09	714,198.98	0.00	778,397.07	-778,397.07
CHNC	1141972-CHANCELLOR	0.00	35,609.00	391,699.00	0.00	427,308.00	-427,308.00
CHNC	1200257-Title IX	0.00	6,468.00	71,148.00	0.00	77,616.00	-77,616.00
CTED	1143202-CTE/VOC TECH DEPARTMENT	0.00	300.00	0.00	0.00	300.00	-300.00
CULN	1143102-CULINARY ARTS	0.00	28,321.66	196,878.00	0.00	225,199.66	-225,199.66
DH	1143162-DENTAL HYGIENE	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
ECED	1142982-EARLY CHILDHOOD EDUCATION	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
ENG	1142612-ENGLISH	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
ENGD	1142602-ENGLISH DEPARTMENT	0.00	300.00	0.00	0.00	300.00	-300.00
ENGT	1142802-ENGINEERING TECHNOLOGY	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
FAID	1142362-FINANCIAL AIDS	0.00	20,661.19	197,967.00	0.00	218,628.19	-218,628.19
HOST	1143112-HOSPITALITY AND TOURISM	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
HRO	1142072-PERSONNEL	0.00	12,892.70	142,329.00	0.00	155,221.70	-155,221.70
HSER	1143022-HUMAN SERVICES	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
HUM	1142582-HAWAIIAN STUDIES	0.00	18,522.00	203,742.00	0.00	222,264.00	-222,264.00
HUM	1142642-SPEECH	0.00	7,018.00	77,198.00	0.00	84,216.00	-84,216.00
HUM	1142872-HUMANITIES DEPARTMENT	0.00	6,028.50	35,134.00	0.00	41,162.50	-41,162.50
HUM	1142882-HISTORY	0.00	11,821.00	130,031.00	0.00	141,852.00	-141,852.00
HUM	1142902-MUSIC	0.00	7,244.00	79,684.00	0.00	86,928.00	-86,928.00
HUM	1200242-Academy for Creative	0.00	6,692.00	73,612.00	0.00	80,304.00	-80,304.00
ICS	1142742-ICS	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
ITS	1142112-COMPUTING CENTER	0.00	57,552.50	635,426.00	0.00	692,978.50	-692,978.50

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
LIBR	1143332-LIBRARY	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
MATH	1142842-MATH	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
MDCT	1143352-EDUCATIONAL MEDIA	0.00	44,854.15	500,393.30	0.00	545,247.45	-545,247.45
MEC	1142532-MOLOKAI LEARNING CENTER	0.00	21,351.74	238,273.64	0.00	259,625.38	-259,625.38
MICR	1142722-MICROBIOLOGY	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
NURS	1143142-NURSING	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
OM	1142152-O&M REPAIR & MAINENANCE	0.00	21,482.21	234,875.08	0.00	256,357.29	-256,357.29
OM	1200509-O&M Janitorial	0.00	34,441.50	378,856.50	0.00	413,298.00	-413,298.00
OM	1200510-O&M Grounds	0.00	22,479.21	245,291.42	0.00	267,770.63	-267,770.63
OM	1200511-O&M Administration	0.00	8,707.00	95,777.00	0.00	104,484.00	-104,484.00
OM	1200518-O&M Mailroom	0.00	5,000.00	55,000.00	0.00	60,000.00	-60,000.00
OM	1200965-O&M REPAIR & MAINENANCE -	0.00	0.00	0.00	0.00	0.00	0.00
OREC	1142562-LANAI LEARNING CENTER	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
PHYS	1142732-PHYSICS	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
PSY	1142972-PSYCHOLOGY	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
SA	1142312-DEAN OF STUDENTS	0.00	16,686.00	183,546.00	0.00	200,232.00	-200,232.00
SA	1156212-ALLIE HEALTH - STUDENT	0.00	7,100.00	80,003.00	0.00	87,103.00	-87,103.00
SA	1200755-International Student	0.00	6,096.00	67,056.00	0.00	73,152.00	-73,152.00
SA	1200995-HEALTH CENTER - STUDENT	0.00	9,612.00	105,732.00	0.00	115,344.00	-115,344.00
SEC	1157032-CAMPUS SECURITY	0.00	37,589.82	375,155.00	0.00	412,744.82	-412,744.82
SLIF	1142342-STUDENT ACTIVITIES	0.00	5,633.00	61,963.00	0.00	67,596.00	-67,596.00
SOCs	1143002-SOCIAL SCIENCE DEPARTMENT	0.00	300.00	0.00	0.00	300.00	-300.00
STEM	1142692-STEM DEPARTMENT	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00
SUSS	1142752-SUSTAINABLE SCIENCE	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
TLC	1142652-LEARNING ASSISTANCE	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
UHM	1116502-UNIVERSITY CENTER ON MAUI	0.00	10,692.76	117,620.36	0.00	128,313.12	-128,313.12
UHM	1116612-UNIVERSITY CENTER-STUDENT	0.00	8,367.00	94,281.00	0.00	102,648.00	-102,648.00
ZOOL	1142832-ZOOLOGY	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	EXPENSES	5,070,115.00	1,168,721.05	12,479,954.08	0.00	13,648,675.13	-8,578,560.13

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G - OTHER

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
FAID	1201021-Student Affiars ACT 74 -	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95
****	EXPENSES	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95

PARENT ORG: CTED - Career & Technical Educ/Voc Tech Dept
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
AMT	1143152-AUTOMOTIVE TECHNOLOGY	0.00	24,054.50	171,567.00	0.00	195,621.50	-195,621.50
CTED	1143202-CTE/VOC TECH DEPARTMENT	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	24,354.50	171,567.00	0.00	195,921.50	-195,921.50

PARENT ORG: CULN - Culinary Arts
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
CULN	1143102-CULINARY ARTS	0.00	28,321.66	196,878.00	0.00	225,199.66	-225,199.66
****	EXPENSES	0.00	28,321.66	196,878.00	0.00	225,199.66	-225,199.66

PARENT ORG: DH - Dental Hygiene
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
DH	1143162-DENTAL HYGIENE	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
****	EXPENSES	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00

PARENT ORG: ECED - Early Childhood Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
ECED	1142982-EARLY CHILDHOOD EDUCATION	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
****	EXPENSES	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00

PARENT ORG: ENG - English
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
ENG	1142612-ENGLISH	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
****	EXPENSES	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64

PARENT ORG: ENGD - English Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
ENG	1142612-ENGLISH	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
ENGD	1142602-ENGLISH DEPARTMENT	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	42,852.72	468,079.92	0.00	510,932.64	-510,932.64

PARENT ORG: ENGT - Engineering Technology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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ENGT	1142802-ENGINEERING TECHNOLOGY	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
****	EXPENSES	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00

PARENT ORG: FAID - Financial Aid
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
FAID	1142362-FINANCIAL AIDS	0.00	20,661.19	197,967.00	0.00	218,628.19	-218,628.19
****	EXPENSES	0.00	20,661.19	197,967.00	0.00	218,628.19	-218,628.19

PARENT ORG: FAID - Financial Aid
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G - OTHER

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
FAID	1201021-Student Affiars ACT 74 -	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95
****	EXPENSES	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
ACC	1143062-ACCOUNTING	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
AG	1142822-AGRICULTURE	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
AJ	1143032-ADMINISTRATION OF JUSTICE	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
ANTH	1142932-ANTHROPOLOGY	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
ART	1142852-ART	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
BIOL	1142702-BIOLOGY	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
BOT	1142792-BOTANY	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
BUSC	1143082-BUSINESS ADMINISTRATION	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
BUSH	1143052-BUSINESS AND HOSPITALITY	0.00	300.00	0.00	0.00	300.00	-300.00
ECED	1142982-EARLY CHILDHOOD EDUCATION	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
ENG	1142612-ENGLISH	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
ENGD	1142602-ENGLISH DEPARTMENT	0.00	300.00	0.00	0.00	300.00	-300.00
ENGT	1142802-ENGINEERING TECHNOLOGY	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
HOST	1143112-HOSPITALITY AND TOURISM	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
HSER	1143022-HUMAN SERVICES	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
HUM	1142582-HAWAIIAN STUDIES	0.00	18,522.00	203,742.00	0.00	222,264.00	-222,264.00
HUM	1142642-SPEECH	0.00	7,018.00	77,198.00	0.00	84,216.00	-84,216.00
HUM	1142872-HUMANITIES DEPARTMENT	0.00	6,028.50	35,134.00	0.00	41,162.50	-41,162.50
HUM	1142882-HISTORY	0.00	11,821.00	130,031.00	0.00	141,852.00	-141,852.00
HUM	1142902-MUSIC	0.00	7,244.00	79,684.00	0.00	86,928.00	-86,928.00
HUM	1200242-Academy for Creative	0.00	6,692.00	73,612.00	0.00	80,304.00	-80,304.00
ICS	1142742-ICS	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
MATH	1142842-MATH	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
MICR	1142722-MICROBIOLOGY	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
PHYS	1142732-PHYSICS	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
PSY	1142972-PSYCHOLOGY	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
SOC	1143002-SOCIAL SCIENCE DEPARTMENT	0.00	300.00	0.00	0.00	300.00	-300.00
STEM	1142692-STEM DEPARTMENT	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00
SUSS	1142752-SUSTAINABLE SCIENCE	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
ZOOL	1142832-ZOOLOGY	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	EXPENSES	0.00	332,732.90	3,521,786.84	0.00	3,854,519.74	-3,854,519.74

PARENT ORG: HOST - Hospitality and Tourism
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
HOST	1143112-HOSPITALITY AND TOURISM	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	EXPENSES	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00

PARENT ORG: HRO - Human Resources
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
HRO	1142072-PERSONNEL	0.00	12,892.70	142,329.00	0.00	155,221.70	-155,221.70
****	EXPENSES	0.00	12,892.70	142,329.00	0.00	155,221.70	-155,221.70

PARENT ORG: HSER - Human Services
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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HSER	1143022-HUMAN SERVICES	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
****	EXPENSES	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00

PARENT ORG: HUM - Humanities Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
ART	1142852-ART	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
HUM	1142582-HAWAIIAN STUDIES	0.00	18,522.00	203,742.00	0.00	222,264.00	-222,264.00
HUM	1142642-SPEECH	0.00	7,018.00	77,198.00	0.00	84,216.00	-84,216.00
HUM	1142872-HUMANITIES DEPARTMENT	0.00	6,028.50	35,134.00	0.00	41,162.50	-41,162.50
HUM	1142882-HISTORY	0.00	11,821.00	130,031.00	0.00	141,852.00	-141,852.00
HUM	1142902-MUSIC	0.00	7,244.00	79,684.00	0.00	86,928.00	-86,928.00
HUM	1200242-Academy for Creative	0.00	6,692.00	73,612.00	0.00	80,304.00	-80,304.00
****	EXPENSES	0.00	65,779.50	692,395.00	0.00	758,174.50	-758,174.50

PARENT ORG: ICS - Information & Computer Science
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
ICS	1142742-ICS	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
****	EXPENSES	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00

PARENT ORG: ITS - Information Technology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
ITS	1142112-COMPUTING CENTER	0.00	57,552.50	635,426.00	0.00	692,978.50	-692,978.50
MDCT	1143352-EDUCATIONAL MEDIA	0.00	44,854.15	500,393.30	0.00	545,247.45	-545,247.45
****	EXPENSES	0.00	102,406.65	1,135,819.30	0.00	1,238,225.95	-1,238,225.95

PARENT ORG: LIBR - Library
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
LIBR	1143332-LIBRARY	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
****	EXPENSES	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12

PARENT ORG: MATH - Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
MATH	1142842-MATH	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
****	EXPENSES	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60

PARENT ORG: MDCT - Media Center
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
MDCT	1143352-EDUCATIONAL MEDIA	0.00	44,854.15	500,393.30	0.00	545,247.45	-545,247.45
****	EXPENSES	0.00	44,854.15	500,393.30	0.00	545,247.45	-545,247.45

PARENT ORG: MEC - Molokai Education Center
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
MEC	1142532-MOLOKAI LEARNING CENTER	0.00	21,351.74	238,273.64	0.00	259,625.38	-259,625.38
****	EXPENSES	0.00	21,351.74	238,273.64	0.00	259,625.38	-259,625.38

PARENT ORG: MICR - Microbiology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
MICR	1142722-MICROBIOLOGY	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
****	EXPENSES	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
AA	1143402-VICE CHANCELLOR/CHIEF	0.00	28,598.00	314,578.00	0.00	343,176.00	-343,176.00
ABIT	1142812-APPLIED BUSINESS	0.00	8,246.00	90,706.00	0.00	98,952.00	-98,952.00
ACC	1143062-ACCOUNTING	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
ACS	1143382-Dean of Career &	0.00	16,413.00	180,543.00	0.00	196,956.00	-196,956.00
ACS	1201020-Dean of Arts & Sciences	0.00	15,467.00	170,137.00	0.00	185,604.00	-185,604.00
ADAF	1002922-G070 MC A-19 GF ALLOC	5,070,115.00	0.00	0.00	0.00	0.00	5,070,115.00
ADAF	1142052-DIR ADMN SERVICES	0.00	12,090.00	132,990.00	0.00	145,080.00	-145,080.00
ADR	1142372-ADMISSIONS & RECORDS	0.00	21,748.00	242,594.00	0.00	264,342.00	-264,342.00
AG	1142822-AGRICULTURE	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
AJ	1143032-ADMINISTRATION OF JUSTICE	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
ALHE	1143132-ALLIED HEALTH DEPARTMENT	0.00	300.00	0.00	0.00	300.00	-300.00
AMT	1143152-AUTOMOTIVE TECHNOLOGY	0.00	24,054.50	171,567.00	0.00	195,621.50	-195,621.50
ANTH	1142932-ANTHROPOLOGY	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
ART	1142852-ART	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
BIOL	1142702-BIOLOGY	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
BOT	1142792-BOTANY	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
BUSC	1143082-BUSINESS ADMINISTRATION	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
BUSH	1143052-BUSINESS AND HOSPITALITY	0.00	300.00	0.00	0.00	300.00	-300.00
BUSO	1142082-BUSINESS AFFAIRS	0.00	36,175.86	394,252.10	0.00	430,427.96	-430,427.96
CET	1142242-APPRENTICE	0.00	7,587.00	85,492.00	0.00	93,079.00	-93,079.00
CET	1142252-COMMUNITY SERV	0.00	9,098.00	102,520.00	0.00	111,618.00	-111,618.00
CET	1200610-ELWD Maui Food Innovation	0.00	5,976.00	65,736.00	0.00	71,712.00	-71,712.00
CG	1142352-STUDENT COUNSELING	0.00	64,198.09	714,198.98	0.00	778,397.07	-778,397.07
CHNC	1141972-CHANCELLOR	0.00	35,609.00	391,699.00	0.00	427,308.00	-427,308.00
CHNC	1200257-Title IX	0.00	6,468.00	71,148.00	0.00	77,616.00	-77,616.00
CTED	1143202-CTE/VOC TECH DEPARTMENT	0.00	300.00	0.00	0.00	300.00	-300.00
CULN	1143102-CULINARY ARTS	0.00	28,321.66	196,878.00	0.00	225,199.66	-225,199.66
DH	1143162-DENTAL HYGIENE	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
ECED	1142982-EARLY CHILDHOOD EDUCATION	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
ENG	1142612-ENGLISH	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
ENGD	1142602-ENGLISH DEPARTMENT	0.00	300.00	0.00	0.00	300.00	-300.00
ENGT	1142802-ENGINEERING TECHNOLOGY	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
FAID	1142362-FINANCIAL AIDS	0.00	20,661.19	197,967.00	0.00	218,628.19	-218,628.19
HOST	1143112-HOSPITALITY AND TOURISM	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
HRO	1142072-PERSONNEL	0.00	12,892.70	142,329.00	0.00	155,221.70	-155,221.70
HSER	1143022-HUMAN SERVICES	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
HUM	1142582-HAWAIIAN STUDIES	0.00	18,522.00	203,742.00	0.00	222,264.00	-222,264.00
HUM	1142642-SPEECH	0.00	7,018.00	77,198.00	0.00	84,216.00	-84,216.00
HUM	1142872-HUMANITIES DEPARTMENT	0.00	6,028.50	35,134.00	0.00	41,162.50	-41,162.50
HUM	1142882-HISTORY	0.00	11,821.00	130,031.00	0.00	141,852.00	-141,852.00
HUM	1142902-MUSIC	0.00	7,244.00	79,684.00	0.00	86,928.00	-86,928.00
HUM	1200242-Academy for Creative	0.00	6,692.00	73,612.00	0.00	80,304.00	-80,304.00
ICS	1142742-ICS	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
ITS	1142112-COMPUTING CENTER	0.00	57,552.50	635,426.00	0.00	692,978.50	-692,978.50

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
LIBR	1143332-LIBRARY	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
MATH	1142842-MATH	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
MDCT	1143352-EDUCATIONAL MEDIA	0.00	44,854.15	500,393.30	0.00	545,247.45	-545,247.45
MEC	1142532-MOLOKAI LEARNING CENTER	0.00	21,351.74	238,273.64	0.00	259,625.38	-259,625.38
MICR	1142722-MICROBIOLOGY	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
NURS	1143142-NURSING	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
OM	1142152-O&M REPAIR & MAINENANCE	0.00	21,482.21	234,875.08	0.00	256,357.29	-256,357.29
OM	1200509-O&M Janitorial	0.00	34,441.50	378,856.50	0.00	413,298.00	-413,298.00
OM	1200510-O&M Grounds	0.00	22,479.21	245,291.42	0.00	267,770.63	-267,770.63
OM	1200511-O&M Administration	0.00	8,707.00	95,777.00	0.00	104,484.00	-104,484.00
OM	1200518-O&M Mailroom	0.00	5,000.00	55,000.00	0.00	60,000.00	-60,000.00
OM	1200965-O&M REPAIR & MAINENANCE -	0.00	0.00	0.00	0.00	0.00	0.00
OREC	1142562-LANAI LEARNING CENTER	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
PHYS	1142732-PHYSICS	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
PSY	1142972-PSYCHOLOGY	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
SA	1142312-DEAN OF STUDENTS	0.00	16,686.00	183,546.00	0.00	200,232.00	-200,232.00
SA	1156212-ALLIE HEALTH - STUDENT	0.00	7,100.00	80,003.00	0.00	87,103.00	-87,103.00
SA	1200755-International Student	0.00	6,096.00	67,056.00	0.00	73,152.00	-73,152.00
SA	1200995-HEALTH CENTER - STUDENT	0.00	9,612.00	105,732.00	0.00	115,344.00	-115,344.00
SEC	1157032-CAMPUS SECURITY	0.00	37,589.82	375,155.00	0.00	412,744.82	-412,744.82
SLIF	1142342-STUDENT ACTIVITIES	0.00	5,633.00	61,963.00	0.00	67,596.00	-67,596.00
SOCs	1143002-SOCIAL SCIENCE DEPARTMENT	0.00	300.00	0.00	0.00	300.00	-300.00
STEM	1142692-STEM DEPARTMENT	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00
SUSS	1142752-SUSTAINABLE SCIENCE	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
TLC	1142652-LEARNING ASSISTANCE	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
UHM	1116502-UNIVERSITY CENTER ON MAUI	0.00	10,692.76	117,620.36	0.00	128,313.12	-128,313.12
UHM	1116612-UNIVERSITY CENTER-STUDENT	0.00	8,367.00	94,281.00	0.00	102,648.00	-102,648.00
ZOOL	1142832-ZOOLOGY	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	EXPENSES	5,070,115.00	1,168,721.05	12,479,954.08	0.00	13,648,675.13	-8,578,560.13

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G - OTHER

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
FAID	1201021-Student Affiars ACT 74 -	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95
****	EXPENSES	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95

PARENT ORG: NURS - Nursing
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
NURS	1143142-NURSING	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
****	EXPENSES	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00

PARENT ORG: OM - Operations & Maintenance
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
OM	1142152-O&M REPAIR & MAINENANCE	0.00	21,482.21	234,875.08	0.00	256,357.29	-256,357.29
OM	1200509-O&M Janitorial	0.00	34,441.50	378,856.50	0.00	413,298.00	-413,298.00
OM	1200510-O&M Grounds	0.00	22,479.21	245,291.42	0.00	267,770.63	-267,770.63
OM	1200511-O&M Administration	0.00	8,707.00	95,777.00	0.00	104,484.00	-104,484.00
OM	1200518-O&M Mailroom	0.00	5,000.00	55,000.00	0.00	60,000.00	-60,000.00
OM	1200965-O&M REPAIR & MAINENANCE -	0.00	0.00	0.00	0.00	0.00	0.00
****	EXPENSES	0.00	92,109.92	1,009,800.00	0.00	1,101,909.92	-1,101,909.92

PARENT ORG: OREC - Outreach Educational Center
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
OREC	1142562-LANAI LEARNING CENTER	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
****	EXPENSES	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00

PARENT ORG: PHYS - Physics
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
PHYS	1142732-PHYSICS	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
****	EXPENSES	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00

PARENT ORG: PSY - Psychology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
PSY	1142972-PSYCHOLOGY	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
****	EXPENSES	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00

PARENT ORG: SA - Student Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
ADR	1142372-ADMISSIONS & RECORDS	0.00	21,748.00	242,594.00	0.00	264,342.00	-264,342.00
CG	1142352-STUDENT COUNSELING	0.00	64,198.09	714,198.98	0.00	778,397.07	-778,397.07
FAID	1142362-FINANCIAL AIDS	0.00	20,661.19	197,967.00	0.00	218,628.19	-218,628.19
SA	1142312-DEAN OF STUDENTS	0.00	16,686.00	183,546.00	0.00	200,232.00	-200,232.00
SA	1156212-ALLIE HEALTH - STUDENT	0.00	7,100.00	80,003.00	0.00	87,103.00	-87,103.00
SA	1200755-International Student	0.00	6,096.00	67,056.00	0.00	73,152.00	-73,152.00
SA	1200995-HEALTH CENTER - STUDENT	0.00	9,612.00	105,732.00	0.00	115,344.00	-115,344.00
SLIF	1142342-STUDENT ACTIVITIES	0.00	5,633.00	61,963.00	0.00	67,596.00	-67,596.00
****	EXPENSES	0.00	151,734.28	1,653,059.98	0.00	1,804,794.26	-1,804,794.26

PARENT ORG: SA - Student Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G - OTHER

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
FAID	1201021-Student Affiars ACT 74 -	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95
****	EXPENSES	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95

PARENT ORG: SEC - Security
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
SEC	1157032-CAMPUS SECURITY	0.00	37,589.82	375,155.00	0.00	412,744.82	-412,744.82
****	EXPENSES	0.00	37,589.82	375,155.00	0.00	412,744.82	-412,744.82

PARENT ORG: SLIF - Student Life
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
SLIF	1142342-STUDENT ACTIVITIES	0.00	5,633.00	61,963.00	0.00	67,596.00	-67,596.00
****	EXPENSES	0.00	5,633.00	61,963.00	0.00	67,596.00	-67,596.00

PARENT ORG: SOCS - Social Science Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
AJ	1143032-ADMINISTRATION OF JUSTICE	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
ANTH	1142932-ANTHROPOLOGY	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
ECED	1142982-EARLY CHILDHOOD EDUCATION	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
HSER	1143022-HUMAN SERVICES	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
PSY	1142972-PSYCHOLOGY	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
SOCS	1143002-SOCIAL SCIENCE DEPARTMENT	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	56,716.00	620,576.00	0.00	677,292.00	-677,292.00

PARENT ORG: STEM - Science,Technology Engineerg &Math Dept
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
AG	1142822-AGRICULTURE	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
BIOL	1142702-BIOLOGY	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
BOT	1142792-BOTANY	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
ENGT	1142802-ENGINEERING TECHNOLOGY	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
ICS	1142742-ICS	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
MATH	1142842-MATH	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
MICR	1142722-MICROBIOLOGY	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
PHYS	1142732-PHYSICS	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
STEM	1142692-STEM DEPARTMENT	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00
SUSS	1142752-SUSTAINABLE SCIENCE	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
ZOOL	1142832-ZOOLOGY	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	EXPENSES	0.00	137,906.68	1,419,777.92	0.00	1,557,684.60	-1,557,684.60

PARENT ORG: SUSS - Sustainable Science
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
SUSS	1142752-SUSTAINABLE SCIENCE	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
****	EXPENSES	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00

PARENT ORG: TLC - The Learning Center
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
TLC	1142652-LEARNING ASSISTANCE	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
****	EXPENSES	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00

PARENT ORG: UHM - University of Hawaii Center, Maui
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
UHM	1116502-UNIVERSITY CENTER ON MAUI	0.00	10,692.76	117,620.36	0.00	128,313.12	-128,313.12
UHM	1116612-UNIVERSITY CENTER-STUDENT	0.00	8,367.00	94,281.00	0.00	102,648.00	-102,648.00
****	EXPENSES	0.00	19,059.76	211,901.36	0.00	230,961.12	-230,961.12

PARENT ORG: Z00L - Zoology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
Z00L	1142832-ZOOLOGY	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	EXPENSES	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00